

Stats at a Glance

Montana Vocational Rehabilitation Fiscal Year 2003

Number Served and Rehabed

# Served	8,031
# Rehabed	925
# Open on 9/30 (02-32)	4,588

77% of total cases served were severely disabled, while 79% of rehabilitated cases were severely disabled.

Successes

Total annual earnings of people who were rehabilitated	\$ 12.5 million
Average hourly wage	\$ 8.88
Average hours worked per week	30 hours

Types of Disabilities

Visual	402
Hearing	215
Other Sensory (deaf/blind, communicative)	24
Orthopedic	2,821
Other Physical (cancer;cardiac;respiratory;diabetes;general fatigue,weakness,pain;etc)	950
Cognitive (learning, thinking, processing information and concentrating)	1,679
Psychosocial (interpersonal and behavioral impairments, difficulty coping)	1,742
Other mental	198

Staff (FTE)

# Counselors	39.31 FTE
# Total staff	91.93 FTE

Caseload Size

Total cases per counselor FTE	204
Open cases (on 9/30) per counselor FTE	117
Rehabed cases per counselor FTE	23.5

Average Time in VR

All closed cases	1.3 years
Rehabilitated cases	2.2 years